

| Position Classification by Fund and Department | FY25 ADOPTED Budget | |
|---|---------------------|-------------|
| | Full-time | Part-time |
| GENERAL FUND: | | |
| GENERAL GOVERNMENT AND LEGISLATIVE | | |
| Mayor | | 1.00 |
| Council Member | | 5.00 |
| Total Legislative | - | 6.00 |
| GENERAL ADMINISTRATION | | |
| City Administrator | 1.00 | |
| City Clerk | 1.00 | 0.50 |
| Receptionist | 1.00 | |
| Total General Administration | 3.00 | 0.50 |
| FINANCE ADMINISTRATION | | |
| Accountant | - | |
| Total Finance Administration | - | - |
| POLICE DEPARTMENT | | |
| Police Chief | 1.00 | |
| Captain | - | |
| Corporal | 1.00 | |
| Police Officer | 6.00 | |
| Lieutenant | 1.00 | |
| Lieutenant (Public Information Officer) | 1.00 | |
| CID Sergeant | 1.00 | |
| Total Police | 11.00 | - |
| POLICE ADMINISTRATION | | |
| Court Clerk | 1.00 | |
| Administrator | 1.00 | |
| Total Police Administration | 2.00 | - |
| K9 POLICE DEPARTMENT | | |
| K-9 Sergeant | 1.00 | |
| Total K9 Police Department | 1.00 | - |
| PUBLIC WORKS | | |
| Public Works & Utilities Director (1/2) | 0.50 | |
| Public Works Foreman | 1.00 | |
| Public Works Staff | 4.00 | |
| Total Public Works | 5.50 | - |
| GENERAL FUND TOTAL | 20.50 | 6.50 |
| WATER AND SEWER FUND: | | |
| WATER DISTRIBUTION | | |
| Public Works & Utilities Director (1/2) | 0.50 | |
| Utility Clerk | 1.00 | |
| Utility Worker | | 1.00 |
| Sub-Total Water Distribution | 1.50 | 1.00 |
| WATER AND SEWER FUND TOTAL | 1.50 | 1.00 |